

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BBA16300 - Vishwakarma College of Arts, Commerce and Science
Address	Sr. No. 3/6, Laxmi Nagar, VU Campus, Kondhwa Budruk,Pune, Haveli

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

Name of the Trust/ Society	BANSILAL RAMNATH AGARWAL CHARITABLE TRUST		
Address	SHREEMANGAL, 251, BUDHWAR PETH, OPP. BANK OF INDIA, PUNE	Pin Code	411002
District	Pune	Taluka	Haveli
Telephone STD Code	20	Telephone No.	912024525555
Mobile Number of Authorize Person to whom the communication can be sent.	9822216356	Whatsapp No.	9822216356
E-mail ID	cfo@vit.edu	Trust Website	www.vit.edu
Registration No. of the Trust	E-531-PUNE	Year of Establishment of the Trust	1975
Registration Date	16-06-1975	Trust PAN No.	AAATB4383K
Trust TAN No.	PNEB03029F	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATB4383K1ZJ

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI RAJKUMAR BANSILAL AGARWAL	PRESIDENT/CHAIRMAN	AESPA6982R	BUSINESS	NO				
2	SMT. AMITA RAJKUMAR AGARWAL	MEMBER OF THE TRUST	ACPPA7683L	BUSINESS	NO				
3	SHRI. BHARAT RAJKUMAR AGARWAL	SECRETARY	ACRPA6248F	BUSINESS	NO				
4	SMT. TRUPTI BHARAT AGARWAL	MEMBER OF THE TRUST	AEUPA8469B	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	BANSILAL RAMNATH AGARWAL CHARITABLE TRUST'S VISHWAKARMA INSTITUTE OF TECHNOLOGY, 666, UPPER INDIRANAGAR, BIBWEWADI, PUNE- 411 037., PUNE, TALUKA- HAVELI	666 UPPER INDIRANAGAR BIBWEWADI HAVELI 411002	EN6273	1984	BTECH MTECH PHD	EDU	RENTED
2	FRA	B.R.A.C.T.'S VISHWAKARMA INSTITUTE OF INFORMATION TECHNOLOGY, PUNE /PUNE, TALUKA- PUNE CITY	S. NO. 3/4, LAKSHMI NAGAR, PUNE CITY 411048	EN6289	2002	BTECH MTECH PHD	EDU	RENTED
3	FRA	BRAC'T'S, VISHWAKARMA COLLEGE OF ARTS COMMERCE AND SCIENCE	SR.NO. 3/6, LAXMINAGAR, VU CAMPUS, KONDHWA BUDRUK, PUNE- 411048	16300	2007	BBA BCA	EDU	RENTED

014

Form A1**Status of the Building:**

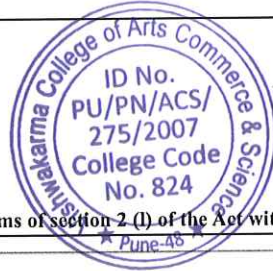
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		2589	0	2589
Annual Rent (Amount. in Rs.)		13374180	0	13374180
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Cost(Amount. in Rs.)		0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		2589	0	2589
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

No
If yes, Amount Received for the Financial Year -

Date

Place



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM B- Information of Institutes**Institute Information**

Directorate Code	16300	Year of Establishment	2024
Address	Sr. No. 3/6, Laxmi Nagar, VU Campus, Kondhwa Budruk, Pune, Haveli		
Village	Pune	PIN Code	411048
District	Pune	Taluka	Haveli
Telephone STD Code	020	Telephone No.	60204040
Mobile Number	9011001178	WhatsApp Number	9011001178
Official Email id to receive and send official communication	principal@vcacs.ac.in	Alternate E-Mail	sesase@vcacs.ac.in
Institute Website	www.vcacs.ac.in	Institute TAN No.	PNEB06128D
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/86tqejl3iCkTvnob8	Institute website link displaying fees to be charged by the institute	https://d3m3ex44o1zkmd.cloudfront.net/pdf/Fees+Structure.pdf
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Arun Ramchandra Patil	Person duly authorised in terms of section 2 (l) of the Act	Shri. Bharat Rajkumar Agarwal Designation: Secretary Mobile No: 9823391078

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	SUVARNAYUG SAHAKARI BANK LTD	013023100000002	VIIT EXTN COUNTER
2	HDFC	50100215398429	KONDHWE KHURD
3	FEDERAL BANK LIMITED	13480100116275	PUNE
4	NKGSB COOPERATIVE BANK LTD	081110600000012	VADGAONSHRI
5	SOLAPUR JANATA SAHAKARI BANK LTD	5870281000000347	MARKET YARD PUNE
6	ICICI BANK	336301002706	PUNE WAKAD

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BBA	2024	No		No	
2	BCA	2024	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BBA	BBA_CA-BBA in Computer Application	2024	3	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 22-08-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 09-05-2024 View
2	BBA	BBA_IB-BBA in International Business	2024	3	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 22-08-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 09-05-2024 View

3	BBA	BBA-BBA	2024	3	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 22-08-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 09-05-2024 View
4	BCA	BCA-BCA	2024	3	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 22-08-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 09-05-2024 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		BBA	BBA	BBA	BCA
Course Code		BBA	BBA_CA	BBA_IB	BCA
Duration		3	3	3	3
2024-25	SI	80	80	80	120
	LE	0	0	0	0
	MQ	45	54	44	83
	DSY	0	0	0	0
	IQ	3	1	1	1
	EWS	0	0	0	0
	TFWS	3	4	3	5
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	6	3	2	0
	Total	57	62	50	89
2023-24	SI	80	80	80	0
	LE	0	0	0	0
	MQ	73	85	84	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	73	85	84	0
2022-23	SI	80	80	80	0
	LE	0	0	0	0
	MQ	80	84	88	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	80	84	88	0
2021-22	SI	160	160	160	0
	LE	0	0	0	0
	MQ	0	0	0	0
	DSY	0	0	0	0

	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	0	0	0	0
2020-21	SI	80	80	80	0
	LE	0	0	0	0
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	0	0	0	0
2019-20	SI	80	80	80	0
	LE	0	0	0	0
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	0	0	0	0
Total Intake		770	791	782	209

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BBA	A (30) Date of declration: 17-01-2024 NAAC Certificate: View	N (0)	13.64	24%	23
2	BCA	A (30) Date of declration: 17-01-2024 NAAC Certificate: View	N (0)	25	0%	5

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	AMITA RAJKUMAR AGARWAL	2. Student sports activities & gymkhana expenses	AMITA RAJKUMAR AGARWAL	PLAY GROUND EXPENSES	2651938
Total					2651938

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	SURNAR KU PRANITA MAROTI	View	6000
2	BCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	VANJARI ADITI AMOL	View	6000
3	BCA	2024-25	OBC/EBC/EWS/SEBC	Male	JAYESH SUJIT BEDSE	View	26000
4	BCA	2024-25	OBC/EBC/EWS/SEBC	Female	KADU SANIKA PARVIN	View	6000
5	BCA	2024-25	Open / Institute Level	Male	ADITYA SINGH KHATRI	View	46000
6	BCA	2024-25	OBC/EBC/EWS/SEBC	Female	KARINA LALARAM SIRVI	View	6000
7	BCA	2024-25	OBC/EBC/EWS/SEBC	Female	MOHITE AMRUTA PANDURANG	View	6000
8	BCA	2024-25	Open / Institute Level	Female	SHELKE APOORVA RAMESH	View	46000
9	BCA	2024-25	SBC/NT/DT/VJ/TFWS	Male	MANE HARSHAL GAJANAN	View	6000
10	BCA	2024-25	SC/ST	Male	WAGHE PRATHMESH VIKRAM	View	2000
11	BCA	2024-25	OBC/EBC/EWS/SEBC	Female	ADHAV SHRAVANI SHIVKUMAR	View	6000
12	BCA	2024-25	OBC/EBC/EWS/SEBC	Male	CHANDGUDE SURYJIT MALHARI	View	26000
13	BBA	2024-25	Open / Institute Level	Female	THOMBARE SHRUSHTI SANTOSH	View	40500
14	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	DEO ISHAAN SHRIKANT	View	23000
15	BBA	2024-25	OBC/EBC/EWS/SEBC	Female	SHRUSHTI RAMESH NARVEKAR	View	5500
16	BBA	2024-25	Open / Institute Level	Male	HATIM MOTIWALA	View	40500
17	BBA	2024-25	OBC/EBC/EWS/SEBC	Female	CHAWARE MANSI VINAY	View	6000
18	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	HAKKE RUSHABH UMESH	View	6000
19	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	SUTAR HARSH AJAY	View	6000
20	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	SHAIKH SAHIL MUSA	View	26000
21	BBA	2024-25	OBC/EBC/EWS/SEBC	Female	PALAK UMESH VISHWAKARMA	View	6000
22	BBA	2024-25	Open / Institute Level	Female	SHAIKH RAHEEN FIROZ	View	6000
23	BBA	2024-25	Open / Institute Level	Male	SHAIKH UZAIR AHMED	View	46000
24	BBA	2024-25	Open / Institute Level	Male	TAHA PAUWALA	View	46000
25	BBA	2024-25	SC/ST	Male	MORE CHAITNYA UMESH	View	2000
26	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	HABIB TANISHQ KIRAN	View	23000
27	BBA	2024-25	Open / Institute Level	Male	CHHAJED YADNESH KIRAN	View	40500
28	BBA	2024-25	OBC/EBC/EWS/SEBC	Female	JADHAV KAMAXI SANJAY	View	5500
29	BBA	2024-25	Open / Institute Level	Male	OSWAL RUSHABH PADAMKUMAR	View	40500
30	BBA	2024-25	OBC/EBC/EWS/SEBC	Female	DAVE ISHA JITENDRA	View	5500
31	BBA	2024-25	SC/ST	Male	ISAVE ARYAN SANTOSH	View	2000

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BBA16300 - Vishwakarma College of Arts, Commerce and Science
Address	Sr. No. 3/6, Laxmi Nagar, VU Campus, Kondhwa Budruk, Pune, Haveli

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	BCA	BBA	Non FRA	Hostel	Hospital	Trust
1	INCOME FROM STUDENT	9,51,03,319	41,88,439	3,45,88,517	5,63,26,363	0	0	0
2	CONSULTANCY CHARGES	2,28,814	10,890	81,125	1,36,799	0	0	0
3	INTEREST RECEIVED FROM SAVINGS BANK ACCOUNTS	25,541	1,216	9,055	15,270	0	0	0
4	INTEREST RECEIVED FROM FIXED DEPOSIT	2,22,768	10,602	78,981	1,33,185	0	0	0
5	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	5,37,46,924	79,80,381	3,31,69,250	1,25,97,293	0	0	0
Total Income		14,93,27,366	1,21,91,528	6,79,26,928	6,92,08,910	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BCA	BBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	18,85,578	Total 93,026	Total 6,89,987	11,02,565	0	0	0
2	Deficit - Excess of Expenditure over Income	5,37,46,924	Total 79,80,381	Total 3,31,69,250	1,25,97,293	0	0	0
3	Consultancy fees received.	2,28,814	Total 10,890	Total 81,125	1,36,799	0	0	0
4	Bank Interest Income	25,541	Total 1,216	Total 9,055	15,270	0	0	0
5	Interest on FDR	2,22,768	Total 10,602	Total 78,981	1,33,185	0	0	0
6	Library Fee / Library Maintenance Income	18,640	Total 887	Total 6,609	11,144	0	0	0
7	Admission Cancellation Fees	69,000	Total 0	Total 3,000	66,000	0	0	0
8	Bonafide Certificate Fees	11,060	Total 526	Total 3,921	6,613	0	0	0
9	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	9,38,500	Total 3,56,000	Total 5,82,500	0	0	0	0
10	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	9,21,80,541	Total 37,38,000	Total 3,33,02,500	5,51,40,041	0	0	0
Total Income		14,93,27,366	1,21,91,528	6,79,26,928	6,92,08,910	0	0	0

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BCA	BBA	Non FRA	Hostel	Hospital	Trust
1	EDUCATIONAL EXPENSES	14,17,36,196	1,18,21,227	6,57,05,122	6,42,09,847	0	0	0
2	EXPENDITURE IN RESPECT OF PROPERTIES	7,50,213	36,596	2,19,573	4,94,044	0	0	0
3	ADMINISTRATIVE EXPENSES	68,40,957	3,33,705	20,02,233	45,05,019	0	0	0
Total Expenses		14,93,27,366	1,21,91,528	6,79,26,928	6,92,08,910	0	0	0

Expenses Conversion Details		Segmental bifurcation of Expenses						

Main Head	Sub Head	Total Expenses	BCA	BBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3,84,34,725	Total 40,52,413 Paid 40,52,413 Provision for Unpaid 0 Claimed 40,52,413	Total 2,06,64,377 Paid 2,06,64,377 Provision for Unpaid 0 Claimed 2,06,64,377	1,37,17,935	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	5,53,101	Total 1,41,534 Paid 1,41,534 Provision for Unpaid 0 Claimed 1,41,534	Total 3,27,778 Paid 3,27,778 Provision for Unpaid 0 Claimed 3,27,778	83,789	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	48,035	Total 12,314 Paid 12,314 Provision for Unpaid 0 Claimed 12,314	Total 28,471 Paid 28,471 Provision for Unpaid 0 Claimed 28,471	7,250	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,32,53,498	Total 13,43,006 Paid 13,43,006 Provision for Unpaid 0 Claimed 13,43,006	Total 80,58,040 Paid 80,58,040 Provision for Unpaid 0 Claimed 80,58,040	38,52,452	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	1,22,463	Total 17,495 Paid 0 Provision for Unpaid 0 Claimed 17,495	Total 1,04,968 Paid 0 Provision for Unpaid 0 Claimed 1,04,968	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	2,14,32,700	Total 19,15,000 Claimed 19,15,000	Total 1,18,00,750 Claimed 1,18,00,750	77,16,950	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	3,20,300	Total 1,59,000 Claimed 1,59,000	Total 1,59,000 Claimed 1,59,000	2,300	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	11,853	Total 0 Claimed 0	Total 0 Claimed 0	11,853	0	0	0
Affiliation	University Affiliation Fee	2,10,000	Total 36,000 Claimed 36,000	Total 88,000 Claimed 88,000	86,000	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	50,333	Total 2,455 Claimed 2,455	Total 14,732 Claimed 14,732	33,146	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	33,042	Total 1,612 Claimed 1,612	Total 9,670 Claimed 9,670	21,760	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	19,55,300	Total 0 Claimed 0	Total 9,83,100 Claimed 0	9,72,200	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1,93,234	Total 9,426 Claimed 9,426	Total 56,556 Claimed 56,556	1,27,252	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3,09,919	Total 15,118 Claimed 15,118	Total 90,707 Claimed 90,707	2,04,094	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	1,58,185	Total 7,716 Claimed 7,716	Total 46,298 Claimed 46,298	1,04,171	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1,65,293	Total 8,063 Claimed 8,063	Total 48,378 Claimed 48,378	1,08,852	0	0	0
Audit Fees	Audit Fee - College	53,100	Total 2,590 Claimed 2,590	Total 15,540 Claimed 15,540	34,970	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	2,24,000	Total 68,000 Claimed 68,000	Total 1,56,000 Claimed 1,56,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	48,989	Total 2,390 Claimed 2,390	Total 14,338 Claimed 14,338	32,261	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	8,166	Total 398 Claimed 398	Total 2,390 Claimed 2,390	5,378	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	9,072	Total 443 Claimed 443	Total 2,655 Claimed 2,655	5,974	0	0	0
Expenses related to Students	1. Students Gathering Expenses	4,17,570	Total 20,369 Claimed 20,369	Total 1,22,215 Claimed 1,22,215	2,74,986	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	27,32,309	Total 1,33,284 Claimed 1,33,284	Total 7,99,703 Claimed 7,99,703	17,99,322	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	3,25,599	Total 15,883 Claimed 15,883	Total 95,298 Claimed 98,298	2,14,418	0	0	0
Bank Interest	Bank Interest on the working capital loan	26,301	Total 1,283 Claimed 1,283	Total 7,698 Claimed 7,698	17,320	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	20,575	Total 1,004 Claimed 1,004	Total 6,022 Claimed 6,022	13,549	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	10,000	Total 488 Claimed 488	Total 2,928 Claimed 2,928	6,584	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	93,885	Total 4,580 Claimed 4,580	Total 27,478 Claimed 27,478	61,827	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	5,61,174	Total 27,374 Claimed 27,374	Total 1,64,247 Claimed 1,64,247	3,69,553	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	2,12,400	Total 10,361 Claimed 10,361	Total 62,166 Claimed 62,166	1,39,873	0	0	0

Communication Expenses	Telephone, Mobile, Fax Charges	22,037	Total 1,075 Claimed 1,075	Total 6,450 Claimed 6,450	14,512	0	0	0
Communication Expenses	Postage, Courier Charges	86	Total 4 Claimed 4	Total 24 Claimed 24	58	0	0	0
Printing and Stationery	Exam papers and form printing	4,19,674	Total 20,472 Claimed 20,472	Total 1,22,831 Claimed 1,22,831	2,76,371	0	0	0
Printing and Stationery	Other stationary	3,99,426	Total 19,484 Claimed 19,484	Total 1,16,905 Claimed 1,16,905	2,63,037	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	3,53,922	Total 17,264 Claimed 17,264	Total 1,03,587 Claimed 1,03,587	2,33,071	0	0	0
Establishment Expenses	Gardening Material	1,29,620	Total 6,323 Claimed 6,323	Total 37,938 Claimed 37,938	85,359	0	0	0
Contractual Services	Sweeping and cleaning services	13,39,306	Total 65,332 Claimed 65,332	Total 3,91,992 Claimed 3,91,992	8,81,982	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	2,24,482	Total 10,950 Claimed 10,950	Total 65,703 Claimed 65,703	1,47,829	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	6,06,026	Total 29,563 Claimed 18,956	Total 1,77,372 Claimed 1,13,733	3,99,091	0	0	0
Depreciation	As debited to Income & Expenditure Account	26,55,915	Total 1,29,557 Claimed 0	Total 7,77,342 Claimed 0	17,49,016	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	4,78,07,571	Total 23,32,077 Claimed 23,32,077	Total 1,39,92,459 Claimed 1,39,92,459	3,14,83,035	0	0	0
Rent	Rent for college building paid to trust	1,33,74,180	Total 15,49,828 Claimed 0	Total 81,74,822 Claimed 0	36,49,530	0	0	0
Total Expenses		14,93,27,366	1,21,91,528	6,79,26,928	6,92,08,910	0	0	0
Total Claimed Expenses			1,05,01,536	5,79,31,025				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

028

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

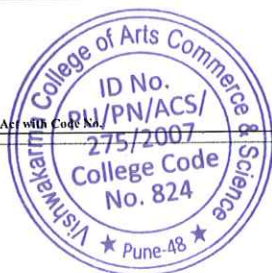
FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25**

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Non Teaching	Administrative	Head clerk	1	1
2	Non Teaching	Laboratory	Computer Laboratory InCharge	1	1
3	Non Teaching	Laboratory	Computer Laboratory Assistant	7	7
4	Non Teaching	Class IV	Office Car Driver	1	1
5	Teaching	Teaching	Principal Director	1	1
6	Teaching	Teaching	Assistant Professor	92	92
7	Non Teaching	Account	Finance Officer	1	1
8	Non Teaching	Account	Account Clerk	1	1
9	Non Teaching	Account	Cashier	2	2
10	Non Teaching	Library	Assistant Librarian	1	1
11	Non Teaching	Administrative	Registrar	1	1
12	Non Teaching	Administrative	Purchase Officer	1	1
13	Non Teaching	Administrative	Lower Division Clerk	4	4
14	Non Teaching	Administrative	Upper Division Clerk	3	3
15	Non Teaching	Class IV	Poon/Officer Boy	4	4
16	Non Teaching	Student Welfare	Councilor for counselling	1	1
17	Non Teaching	Store	Store Keeper	1	1
18	Non Teaching	Account	Senior Account Clerk	1	1
Total				124	124

Date

Place

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.



030

031

[https://av26-27.mahafraportal.org/ssi.php/25/abc.php?q=faculty details&](https://av26-27.mahafraportal.org/ssi.php/25/abc.php?q=faculty%20details&)

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	2269642	146641
1.2	Non-Teaching Staff salary payable	247646	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	1201155	1201155
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	20026301
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- NA	0	0
4	Fees		
4.1	Fees Receivable from Students	8297285	8766079
4.2	Scholarship Receivable from Govt.	0	3133500
Total		1,20,15,728	3,32,73,676

igan

